

CALIFORNIA DEPARTMENT OF TRANSPORTATION
QUARTERLY REVIEW OF INACTIVE PROJECTS - SEPTEMBER 2007
INACTIVE PROJECT SUMMARY

1. CT DIST - FEDERAL AID PROJECT NO.	2. PROJECT SPONSOR	3. PROJECT SPONSOR CONTACT (NAME, PHONE NUMBER, EMAIL)		4. DATE
06 CML-1234(004)	City of Amagla	Mike Porter , 999-555-9876, mikep@ci.amagla.ca.us		10/4/2007
5. GENERAL LOCATION				
First Ave: "J" St to "N" St				
6. GENERAL DESCRIPTION OF WORK (INCLUDE PROJECT PHASES WITH OBLIGATED FUNDS)				
Construct bicycle lanes, widen sidewalks (PE, R/W)				
7. AUTHORIZATION DATE	8. FEDERAL-AID FUNDS AUTHORIZED	9. PGM CODE	10. Phase (from E-76)	11. FEDERAL FUNDS EXPENDED TO DATE
1/5/2005	\$11,470.00	Q400	PE	\$10,987.65
5/11/2005	\$88,530.00	L400	R/W	\$34,567.89
				\$0.00
				\$0.00
TOTAL:	\$100,000.00			\$45,555.54
12. UNEXPENDED OBLIGATION				
	\$54,444.46			
13. LAST ACTIVITY (BILLING DATE)				
9/13/2005				
14. JUSTIFICATION (CHECK ONE OR MORE IF APPLICABLE)(Justifications will be considered by FHWA for approval. Approval is not guaranteed)				
<input checked="" type="checkbox"/> Right of way delay <input type="checkbox"/> Environmental Approval <input type="checkbox"/> Litigation <input type="checkbox"/> Final Voucher <input type="checkbox"/> Other				
15. LIST PROJECT HISTORY FROM INITIAL AUTHORIZATION OR FROM LAST BILLING. CURRENT PROJECT STATUS/REASON FOR PROJECT BEING INACTIVE. PROVIDE BACKUP DOCUMENTATION.				
The owner of one of the parcels needed for the project increased the asking price for the property. City of Amagla did not have enough money to purchase the parcel at that time, so negotiations ceased.				
16. ACTIONS TAKEN TO RESOLVE EXISTING ISSUE(S)				
City obtained an additional \$20,000 in local match funds on 9/21/07. These funds plus the unexpended federal funds is enough to purchase the parcel.				
17. DATE ACTIVITIES TO BE RESUMED				
10/3/07 Negotiations with the owner of the parcel has resumed, and will probably have an agreement within one month.				
18. DATE BILLINGS OR OTHER CORRECTIVE ACTION TO BE TAKEN (e.g. closure, withdrawal, etc.)				
10/24/2007 Invoice will be submitted for recent R/W work. Invoice for purchase of property will be submitted ASAP.				
20. CURRENT COST ESTIMATE NEEDED TO COMPLETE PROJECT.		21. IF ESTIMATE IS LESS THAN UNEXPENDED BALANCE, AMOUNT TO BE DEOBLIGATED. (Attach copy of E76 requesting deobligation)		
\$67,890.00		\$0.00		
22. CONSEQUENCES IF FUNDS ARE DEOBLIGATED.				
If the funds were deobligated, then the city cannot acquire this parcel. PS&E will be revised, and this will cause delay in completion of the project.				
23. ADDITIONAL DOCUMENTATION (LIST ATTACHMENTS) TO SUPPORT VALIDATION OF THIS OBLIGATION				
Copies of letters that were sent to the property owner on 1/11/07, 8/28/07, and 9/22/07.				
24. FORM REVIEWED AND RECOMMENDED FOR APPROVAL BY:				
CALTRANS DISTRICT CONTACT		PHONE NUMBER		DATE
C.E. Cash Jr.		(999) 555-5590		10/4/2007